

St Maries Jt District #041

Benewah County

622 College Ave, PO Box 384, St Maries, ID 83861

Phone: (208) 245-2579 Fax: (208) 245-3970

David B. Cox, Superintendent

District Characteristics 2002-03

| | | | |
|----------------------------------|-------|---|--------|
| Fall Enrollment | 1,139 | Special Education: | |
| Average Daily Attendance..... | 1,067 | Special Education Students..... | 151 |
| State Ranking Per ADA..... | 50 | Gifted and Talented Students... | 0 |
| Number of Schools (sites): | | Number of LEP Students**..... | 0 |
| Elementary..... | 2 | National School Lunch Program: | |
| Secondary..... | 3 | Average Daily Participation..... | 634 |
| Number of Accredited Schools: | | Free and Reduced Meals..... | 371 |
| Approved..... | 4 | Lunch Price - Elementary..... | \$1.50 |
| Approved with Merit..... | 0 | Lunch Price - Secondary..... | \$2.00 |
| Approved with Warning..... | 0 | Pupil Transportation Program: | |
| Not Approved..... | 0 | Average Daily Ridership 2001-02 | 612 |
| High School Diplomas Regular.... | 74 | District Owned Operation | |
| Other Completions* | 0 | | |
| Graduation Completion Rate... | 76% | * Certificates of Completion issued by the district | |
| | | ** Limited English Proficient (LEP) | |

Superintendent's Highlights

MISSION STATEMENT: St. Maries School District #41 is dedicated to providing all students with the opportunity to acquire skills and knowledge that will enable them to reach their maximum potential.

The District's Strategic Goals and Strategies are reviewed and updated on an annual basis, with input from patrons, school board members, students, staff, and administrators. Advancement is benchmarked annually and shared within the District as well as the patrons in the surrounding communities that comprise the District.

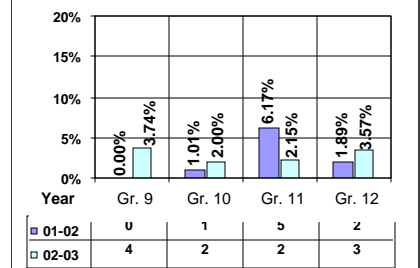
The District continues to maintain exceptional standards for instruction and administration while working toward the goal of continuous improvement in all areas. Annual staff, building, and special program "Goals for Improvement" are linked with the District's Strategic Goals and Strategies.

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 50.92% | 44.95% | 95.87% |
| Black | 0.35% | 0.18% | 0.53% |
| Hispanic | 0.70% | 0.26% | 0.96% |
| Nat. Amer. | 0.88% | 1.05% | 1.93% |
| Asian | 0.18% | 0.53% | 0.71% |
| Total | 53.03% | 46.97% | 100.00% |

Dropouts



Progress Towards Meeting District Goals

2002-03 Goals

Progress

Student Achievement will be improved in all areas.

Student Certification Grant supported redesign of the curriculum offerings in business and technology areas in secondary offerings. New curriculum allows students to work towards professional certification and college credit.

Professional Development

Professional Development activities in the area of curriculum development, alignment, benchmarking, and teaching to standards has been a focus for administrators and teachers.

Develop resources to explore the natural sciences, native plants, forestry, astronomy, weather, gardening, etc.

Three elementary students attended NASA's Space Camp at Huntsville, Alabama through award-winning essay contest sponsored by local IGA Grocery Store.

Complete activities to develop improved educational partnerships to involve the community in the schools and the schools in the community.

The Lumberjack Booster Club, St. Maries High School, and the Elks' Lodge hosted the First Annual SMHS All-Sports Fundraising Auction, raising \$17,100.

Implement actions that teach students respect, responsibility, kindness, and other positive behavioral/citizenship characteristics.

Reviewed and revised 90% Attendance Requirements Policy #501.1, which has been a positive factor in increasing K-12 attendance District-wide.

Continue to assess areas to improve within the existing management structure.

The District's certified and classified staff annually revise, update, and benchmark the District, individual, building, and program strategic goals and strategies for improvement.

Facilities

The District acquired additional land and constructed a new athletic field at St. Maries High School. Through the efforts of community volunteer labor and material donations, the field will be utilized for physical education activities and competitive games beginning Fall 2003.

Financial Information 2002-03

| | M & O Fund | % | All Funds | % |
|------------------|--------------------|----------------|--------------------|----------------|
| Revenues: | | | | |
| Local Taxes | \$1,372,423 | 20.77% | \$2,019,842 | 23.71% |
| Other Sources | 315,794 | 4.78% | 432,504 | 5.07% |
| State | 4,920,169 | 74.45% | 5,055,384 | 59.31% |
| Federal | 0 | 0.00% | 1,015,421 | 11.91% |
| Total | \$6,608,386 | 100.00% | \$8,523,151 | 100.00% |

Supplemental Information

| | |
|--|-----------|
| Property and Agricultural Equipment Replacement Taxes..... | \$349,558 |
| Lottery Revenues..... | \$42,453 |
| Technology Grant..... | \$45,944 |

| Expenditure: | Total | % | ADA | Rank |
|------------------------|--------------------|----------------|----------------|-----------|
| M & O Instruction | \$4,152,404 | 62.31% | | |
| M & O Support Services | 2,452,075 | 36.80% | | |
| M & O Other | 59,017 | 0.89% | | |
| Total M & O | \$6,663,496 | 100.00% | \$6,246 | 54 |
| Total All Funds | \$8,665,406 | 100.00% | \$8,123 | 63 |

| Tax Levies 9-1-200: | Total | Per ADA | Rank |
|----------------------------|---------------|-----------|------|
| Property Market Values | \$335,496,344 | \$314,430 | 44 |
| Total General M & O Levies | 0.003023079 | | 25 |
| Total District Levies | 0.005984851 | | 49 |

Staff Data 2002-03

| District Personnel: | FTE | ADA To FTE | Teachers Salaries: | Rank |
|---------------------------|-------|------------|-------------------------------------|-------------|
| Elementary Teachers | 34.20 | 16 | Beginning Salary on Schedule | \$25,000 |
| Secondary Teachers | 34.00 | 16 | Highest Salary on Schedule | \$45,284 |
| Administrators | 6.20 | 172 | Average Elementary Teacher's Salary | \$40,963 23 |
| Other Certified Staff | 5.00 | 213 | Average Secondary Teacher's Salary | \$39,671 64 |
| Total Certified Staff | 79.40 | 13 | Superintendent's Salary | \$92,100 18 |
| Total Non-Certified Staff | 49.40 | 22 | | |

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

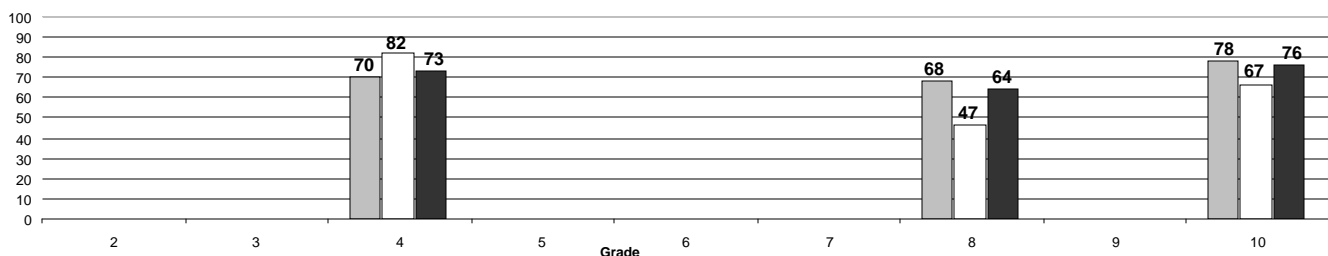


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

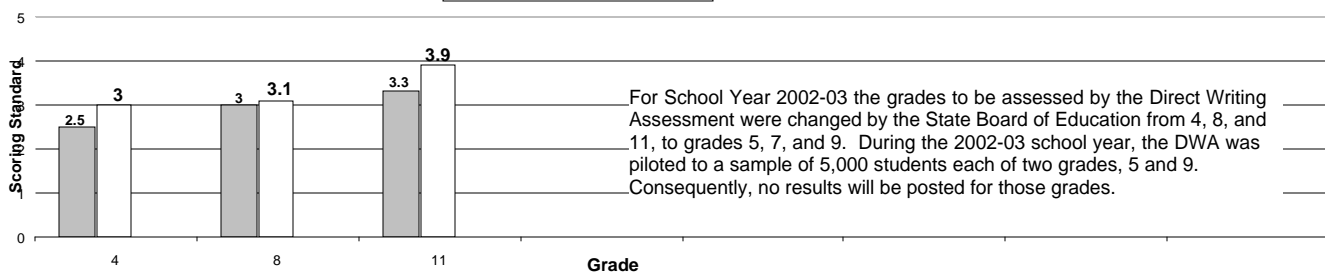
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

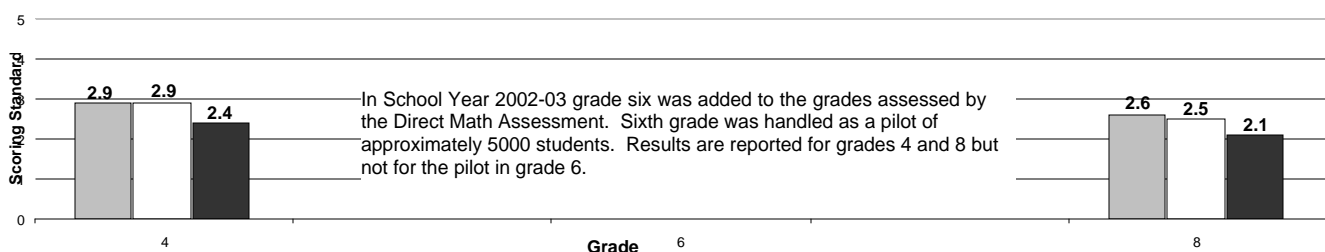
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal